

05 Economic Development

	2002-2003 Existing Operating Budget	2003-2004 Total Requested	2003-2004 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$562,424	\$483,283	\$233,283
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$1,000,000	\$1,000,000	\$1,010,000
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$1,562,424	\$1,483,283	\$1,243,283
POSITIONS	0	0	0

Children's Budget: 05-DED

<div>ECONOMIC DEVELOPMENT</div> <div>OFFICE OF BUSINESS DEVELOPMENT</div>		<div>FORM CHILD - AS</div> <div>(12/99)</div> <div>AFS AGY: 05-252</div> <div>FISCAL YEAR 2003-2004</div>
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MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Marketing Education Retail Alliance	Business Services				\$760,000			\$760,000	0
Southern Community Development Corp.	Business Services				\$250,000			\$250,000	0
LA Council for Economic Education	Business Services	\$75,000						\$75,000	0
Career Builders Program LRCE	Business Services	\$158,283						\$158,283	0
Occupational Search	Business Services	\$0						\$0	0
Volunteer America Lighthouse Project	Business Services	\$0						\$0	0
TOTALS		\$233,283	\$0	\$0	\$1,010,000	\$0	\$0	\$1,243,283	0